	FISCAL YEAR			R 2013		FISCAL YEAR		014
	AP	PROVED FY 13	E	ESTIMATED		FY 14		FY 14 BUDGET
		BUDGET	EX	PENDITURES		REQUEST	Δ	LLOWED BY MAYOR
SALARIES AND WAGES	\$	500.00	\$	500.00	\$	500.00	\$	500.00
CONTRACTED SERVICES	\$	-	\$	-	\$	-	\$	-
UTILITY CHARGES	\$	-	\$	-	\$	-	\$	-
SUPPLIES/MATERIALS	\$	-	\$	-	\$	-	\$	-
FIXED/OTHER CHARGES	\$	30,000.00	\$	60,000.00	\$	30,000.00	\$	30,000.00
TOTAL - OTHER EXPENSES	\$	30,000.00	\$	60,000.00	\$	30,000.00	\$	30,000.00
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-
GRAND TOTAL	\$	30,500.00	\$	60,500.00	\$	30,500.00	\$	30,500.00

	<b>APPROVED FY 13</b>		EST	IMATED		FY 14	FY 1	4 BUDGET
	В	UDGET	EXPEN	NDITURES	RI	EQUEST	ALLOW	ED BY MAYOR
SALARIES & WAGES:								
5108 - Part -Time Clerical	\$	500.00	\$	500.00	\$	500.00	\$	500.00
TOTAL SALARIES & WAGES	\$	500.00	\$	500.00	\$	500.00	\$	500.00

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	\$ -	\$ -	\$ -	\$ -

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
UTILITY CHARGES:				
TOTAL LITUITY OLIA DOSO	•	Φ.	Φ.	•
TOTAL UTILITY CHARGES	\$ -	\$ -	\$ -	\$ -

	<b>APPROVED FY 13</b>	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
TOTAL CURRILEC & MATERIAL C	<u></u>	Φ.	Φ.	Φ.
TOTAL SUPPLIES & MATERIALS	\$ -	\$ -	\$ -	-

	APPROVED FY 13			STIMATED		FY 14		14 BUDGET
		BUDGET	EXP	ENDITURES	F	REQUEST	ALLOV	VED BY MAYOR
FIXED /OTHER CHARGES								
5790 - Medical Expenses - Retirees	\$	30,000.00	\$	60,000.00	\$	30,000.00	\$	30,000.00
TOTAL FIXED/OTHER CHARGES	\$	30,000.00	\$	60,000.00	\$	30,000.00	\$	30,000.00

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -

<u>EMPLOYEES</u>	<u>POSITION</u>	RATE OF PAY	YEARS OF SERVICE	<u>LONGEVITY</u>
Total		\$ -		\$ -